



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00085479
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093115

Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-Dec (2017)
Output # : 00093115	Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY2.3.7 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	3,512.76	0.00	3,512.76
71305 - Local Consult.-Sht Term-Tech	0.00	3,129.48	0.00	3,129.48
71405 - Service Contracts-Individuals	0.00	24,735.36	0.00	24,735.36
71410 - MAIP Premium SC	0.00	53.95	0.00	53.95
71415 - Contribution to Security SC	0.00	917.02	0.00	917.02
71605 - Travel Tickets-International	0.00	5,499.00	0.00	5,499.00
71620 - Daily Subsistence Allow-Local	0.00	1,320.96	0.00	1,320.96
72220 - Furniture	0.00	350.46	0.00	350.46
72425 - Mobile Telephone Charges	0.00	740.00	0.00	740.00
72435 - E-mail-Subscription	0.00	306.00	0.00	306.00
72440 - Connectivity Charges	0.00	964.50	0.00	964.50
72605 - Grants to Instif & other Benef	0.00	47,167.99	0.00	47,167.99
72615 - Micro Capital Grants-Other	0.00	13.79	0.00	13.79
73105 - Rent	0.00	4,149.50	0.00	4,149.50
74210 - Printing and Publications	0.00	1,387.27	0.00	1,387.27
74215 - Promotional Materials and Dist	0.00	1,109.79	0.00	1,109.79
74525 - Sundry	0.00	876.36	0.00	876.36
74596 - Services to projects -GOE	0.00	1,515.47	0.00	1,515.47
75105 - Facilities & Admin - Implement	0.00	6,944.63	0.00	6,944.63
75705 - Learning costs	0.00	1,192.27	0.00	1,192.27
75710 - Participation of counterparts	0.00	267.16	0.00	267.16
76125 - Realized Loss	0.00	17.11	0.00	17.11
76135 - Realized Gain	0.00	-11.57	0.00	-11.57
Total for Fund 30000	0.00	106,159.26	0.00	106,159.26
Total for Activity ACTIVITY2.3.7	0.00	106,159.26	0.00	106,159.26

Activity : ACTIVITY2.3.8 (Programa Prev Terciario)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	19,673.08	0.00	19,673.08
71410 - MAIP Premium SC	0.00	45.28	0.00	45.28
71415 - Contribution to Security SC	0.00	769.62	0.00	769.62
72605 - Grants to Instif & other Benef	0.00	873.01	0.00	873.01
75105 - Facilities & Admin - Implement	0.00	1,495.27	0.00	1,495.27
Total for Fund 30000	0.00	22,856.26	0.00	22,856.26
Total for Activity ACTIVITY2.3.8	0.00	22,856.26	0.00	22,856.26



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-Dec (2017)		
Output # : 00093115 Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00093115	0.00	129,015.52	0.00	129,015.52
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Project Total :	0.00	129,015.52	0.00	129,015.52
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Signed By : *Alicia Chacón* Date : 09/02/2018
 Signed By : Carolina Torres Date : 12/02/2018

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Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00085479
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093115

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	129,015.52	0.00	129,015.52



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00085479
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093115

Project/Award: 00085479 Prevención Violencia NNAJ

Period : As Of Dec31,2017

Output #	00093115	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,627.42